

# **CROPS TARGETS**

**TABLE 1: TARGET ACHIEVED FOR CROPS 2011 - 2012 - 2013 – 2014 & 2015**

S/NO.	CROP TYPE	2011	2012	2013	2014	2015	2015
		TARGET ACHIEVED (ACREAGE)	TARGET ACHIEVED (ACREAGE)	TARGET ACHIEVED (ACREAGE)	TARGET ACHIEVED (ACREAGE)	TARGET SET (ACREAGE)	TARGET ACHIEVED (ACREAGE)
1	Cereals (Maize, Rice and Sorghum)	452	399.5	447	519	522	
2	Legumes (Groundnut and Cowpea)	49	36	34	38.5	61	
3	Plantation (Oil Palm, Cocoa, Citrus Cashew, Mango and Moringa)	536.3	504.3	551	622.5	644.3	
4	Root and Tuber (Yam and Cassava)	34.4	54.3	30	40	34	
5	Vegetables (Pepper, Okro, Tomatoes and Garden Egg)	65.5	60	45	43	48.5	
6	Woodlot (Teak and Acacia)	29	29	29	29	29	
<b>TOTAL</b>		<b>1,166.20</b>	<b>1,083.10</b>	<b>1,191</b>	<b>1,292</b>	<b>1,338.8</b>	

**TABLE 2: TARGET ACHIEVED FOR LIVESTOCK 2011 - 2012 - 2013 – 2014  
AND TARGET SET FOR 2015**

<i>S/NO.</i>	<i>LIVESTOCK</i>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>
		<i>TARGET ACHIEVED</i>	<i>TARGET ACHIEVED</i>	<i>TARGET ACHIEVED</i>	<i>TARGET ACHIEVED</i>	<i>TARGET SET</i>	<i>TARGET ACHIEVED</i>
1	SHEEP	138	224	223	220	258	
2	CATTLE	33	30	28	33	36	
3	PIGS	449	406	345	367	629	
4	RABBITS	115	206	146	255	213	
5	GOATS	23	33	38	36	66	
6	GRASSCUTTER	117	90	72	148	155	
7	POULTRY	500	301	2,000	3,400	2,900	
	<b><i>TOTAL</i></b>	<b><i>1,375</i></b>	<b><i>1,290</i></b>	<b><i>2,852</i></b>	<b><i>4,459</i></b>	<b><i>4,257</i></b>	

**REVENUE, EXPENDITURE AND PROFIT FOR 2011, 2012, 2013 AND 2014**  
**PERIOD AND EXPECTED REVENUE, EXPENDITURE AND PROFIT FOR 2015**

**TABLE 3:**

<b><i>YEAR</i></b>	<b><i>REVENUE GH¢</i></b>	<b><i>EXPENDITURE GH¢</i></b>	<b><i>PROFIT GH¢</i></b>
<b>2011</b>	<b>339,061.24</b>	<b>217,299.80</b>	<b>121,721.61</b>
<b>2012</b>	<b>462,558.69</b>	<b>171,851.57</b>	<b>290,706.94</b>
<b>2013</b>	<b>481,930.24</b>	<b>255,545.20</b>	<b>226,385.04</b>
<b>2014</b>	<b>735,694.49</b>	<b>280,133.2</b>	<b>455,561.21</b>
<b>2015</b>	<b>962,796</b>	<b>405,919.56</b>	<b>556,876.44</b>